

Springer Middle School Family Association, Inc.

BUDGET OVERVIEW: 2018-2019 SCHOOL YEAR - FY19 P&L

July 2018 - June 2019

	TOTAL
Income	
8th Grade Dance Income	3,000.00
Card Processing Fee Offset	25.00
Donations	500.00
Amazon Smile Donation	140.00
Barnes & Noble Book Fair	1,050.00
Box Tops	500.00
Restaurant Nights	1,000.00
Total Donations	3,190.00
Joe Corbi's Income	6,000.00
Membership	1,500.00
Snack Shack Income	1,000.00
Spirit Wear Income	5,000.00
Total Income	\$19,715.00
GROSS PROFIT	\$19,715.00
Expenses	
8th Grade Dance Expense	2,900.00
Joe Corbi's Expense	5,000.00
Mini Grants Awarded	4,000.00
Operating Expenses	
Insurance	385.00
Legal & Professional Services	200.00
Office & Admin Expenses	250.00
Other Business Expenses	100.00
Square Fees	50.00
Taxes & Licenses	30.00
Total Operating Expenses	1,015.00
Snack Shack Expense	800.00
Spirit Wear Expense	4,000.00
Teacher Appreciation Expense	2,000.00
Total Expenses	\$19,715.00
NET OPERATING INCOME	\$0.00
NET INCOME	\$0.00