

# Springer Middle School Family Association, Inc.

Budget Overview: 2021-2022 School Year - FY22 P&L

July 2021 - June 2022

	TOTAL
Income	
8th Grade Dance Income	3,000.00
Donations	300.00
Amazon Smile Donation	150.00
Box Tops	250.00
Restaurant Nights	1,000.00
<b>Total Donations</b>	<b>1,700.00</b>
Joe Corbi's Income	8,000.00
Membership	2,000.00
Snack Shack Income	3,000.00
Spirit Wear Income	5,000.00
<b>Total Income</b>	<b>\$22,700.00</b>
<b>GROSS PROFIT</b>	<b>\$22,700.00</b>
Expenses	
8th Grade Dance Expense	2,900.00
Joe Corbi's Expense	6,500.00
Mini Grants Awarded	5,000.00
Operating Expenses	
Credit Card Processing (Square/CheddarUp Fees)	60.00
Insurance	385.00
Office & Admin Expenses	250.00
Other Business Expenses	100.00
Taxes & Licenses	30.00
<b>Total Operating Expenses</b>	<b>825.00</b>
Snack Shack Expense	1,500.00
Spirit Wear Expense	4,000.00
Staff Appreciation Expense	2,000.00
<b>Total Expenses</b>	<b>\$22,725.00</b>
<b>NET OPERATING INCOME</b>	<b>\$ -25.00</b>
<b>NET INCOME</b>	<b>\$ -25.00</b>