

Springer Middle School Family Association, Inc.

BUDGET OVERVIEW: 2019-2020 SCHOOL YEAR - FY20 P&L

July 2019 - June 2020

	TOTAL
Income	
8th Grade Dance Income	3,000.00
Card Processing Fee Offset	25.00
Donations	300.00
Amazon Smile Donation	150.00
Box Tops	250.00
Restaurant Nights	1,000.00
Total Donations	1,700.00
Joe Corbi's Income	8,000.00
Membership	2,000.00
Snack Shack Income	3,000.00
Spirit Wear Income	5,000.00
Total Income	\$22,725.00
GROSS PROFIT	\$22,725.00
Expenses	
8th Grade Dance Expense	2,900.00
Joe Corbi's Expense	6,500.00
Mini Grants Awarded	5,000.00
Operating Expenses	
Insurance	385.00
Office & Admin Expenses	250.00
Other Business Expenses	100.00
Square Fees	60.00
Taxes & Licenses	30.00
Total Operating Expenses	825.00
Snack Shack Expense	1,500.00
Spirit Wear Expense	4,000.00
Staff Appreciation Expense	2,000.00
Total Expenses	\$22,725.00
NET OPERATING INCOME	\$0.00
NET INCOME	\$0.00