

Springer Middle School Family Association, Inc.

BUDGET OVERVIEW: 2020-2021 SCHOOL YEAR - FY21 P&L

July 2020 - June 2021

	TOTAL
Income	
8th Grade Dance Income	3,000.00
Donations	250.00
Amazon Smile Donation	150.00
Box Tops	50.00
Restaurant Nights	250.00
Total Donations	700.00
Joe Corbi's Income	5,000.00
Membership	1,000.00
Snack Shack Income	1,500.00
Spirit Wear Income	2,000.00
Total Income	\$13,200.00
GROSS PROFIT	\$13,200.00
Expenses	
8th Grade Dance Expense	2,900.00
Family Engagement	500.00
Joe Corbi's Expense	4,000.00
Mini Grants Awarded	8,000.00
Robotics Sponsorship	1,000.00
Total Mini Grants Awarded	9,000.00
Operating Expenses	
Credit Card Processing (Square/CheddarUp Fees)	75.00
Insurance	475.00
Office & Admin Expenses	475.00
Taxes & Licenses	25.00
Total Operating Expenses	1,050.00
Snack Shack Expense	1,000.00
Spirit Wear Expense	1,000.00
Staff Appreciation Expense	1,000.00
Total Expenses	\$20,450.00
NET OPERATING INCOME	\$ -7,250.00
NET INCOME	\$ -7,250.00